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7 September 1983

MEMORANDUM FOR: Chief, Administration Group/COMPT

FROM: [REDACTED]

C/HRPS/OP

SUBJECT: FY 1984 EOD Analysis - January
Through September 1984

1. This memorandum responds to your request for information concerning our Agency EOD projections for 01 January 1984 through 30 September 1984. We have modeled and attached our projections which show an anticipated [REDACTED] EODs during the period in question. To this should be added requirements for approximately [REDACTED] part-time EODs, roughly repeating our FY 1983 experience.

2. Attachments #1 and #2 are FY 1984 EOD models which reflect FY 1984 projections with front-end loading [REDACTED] and without it [REDACTED]. Both models were based upon a projected FY 1984 budgetary reduction of [REDACTED] than our submitted manpower requirements. Attachment #3 shows the Agency's experience in EODing employees at various grade levels for a 12 month period (June 1982 through May 1983). I would suggest that we anticipate the same percentages of EODs in FY 1984.

3. If HRPS can be of further assistance to you, please contact myself or [REDACTED].

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